



Stern Center

for Language and Learning

FY09 At-a-Glance

FY09 Summary

Total Revenue/Services: 2.18 Million
 Total Revenue/Grants + Gifts: 1.19 Million

Expenditure Allocation

Program.....79.0% (80% is “ideal”)
 General +Admin....12.0%
 Fundraising.....9.0%

Direct Service

Evaluations = 336 Units
 Instruction = 18,588 Units

Professional Learning for Educators

(evidence-based continuing education)

BUILDING BLOCKS
TIME/MAP
 Tier 3
 Vermont Lab Schools



Research (a sampling)

Instruction

- Students showed significant gains in word identification, spelling, fundamental literacy, sound/symbol, sight word efficiency, phonemic decoding, reading
- 100% of responding parents would recommend to others

BUILDING BLOCKS

- 100% of educators showed significant gains in knowledge of how to teach language literacy

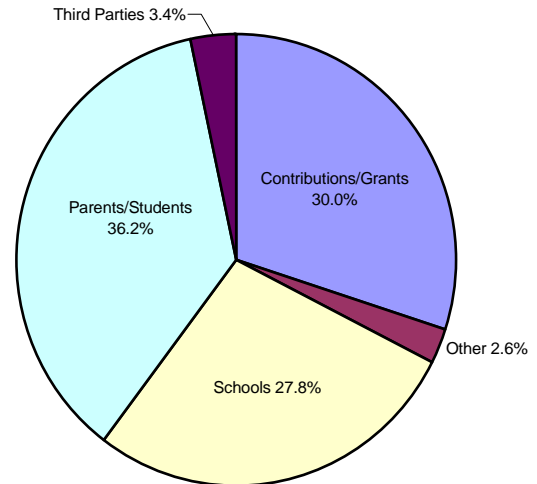
TIME for Teachers

- Significant gains in teacher knowledge; all sites; all formats
- 2009 publication in *Journal of Learning Disabilities*; Sept/Oct 2009, Vol. 42, # 5, pp; 385-480


Social Skills Classes/Groups

- 100% of responding parents stated this program has helped their children
- 100% would recommend to others

Revenue Sources FY09



Major Foundation Support

- The Hoehl Family Foundation 
 Cynthia K. Hoehl Institute for Excellence
- Reduce cost of instruction for middle class
 - Reduce cost of professional learning
 - Establish endowment
- Bernice and Milton Stern Foundation
 The Charles and Ann Johnson Foundation
 A.D. Henderson Foundation
 Turrell Fund
 The Vermont Community Foundation

Development Summary: Raised during FY09

(some funds to be applied/used in FY10)

Operations	\$534,114
Programs	\$321,785
Scholarship	\$138,064
Endowments	\$203,455